

The Budget of Hamblen County, Tennessee



T E N N E S S E E
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

The Appropriation Resolution

The Tax Levy Resolution

The Nonprofit Appropriation Resolution

and

Budget Statements of the Individual Funds

For the Year Ending June 30, 2016

HAMBLEN COUNTY, TENNESSEE
Budget for the Fiscal Year Ending June 30, 2016
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HAMBLEN COUNTY, TENNESSEE
TAX RATES AND ASSESSMENTS
FOR THE YEAR ENDING JUNE 30, 2016

| <u>Fiscal Year</u> | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |
|----------------------------------|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| <u>Tax Year</u> | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| <u>FUND</u> | | | | | | | | | | |
| <u>Tax Rates</u> | | | | | | | | | | |
| General | \$ \$ 0.44 | \$ 0.54 | \$ 0.54 | \$ 0.54 | \$ 0.46 | \$ 0.46 | \$ 0.46 | \$ 0.46 | 0.46 | 0.49 |
| General Purpose School | 1.16 | 1.16 | 1.16 | 1.08 | 0.91 | 0.91 | 0.89 | 0.89 | 0.89 | 0.96 |
| General Debt Service | 0.24 | 0.24 | 0.24 | 0.32 | 0.27 | 0.27 | 0.29 | 0.29 | 0.29 | 0.31 |
| Total Inside Tax Rate | \$ \$ 1.84 | \$ 1.94 | \$ 1.94 | \$ 1.94 | \$ 1.64 | \$ 1.64 | \$ 1.64 | \$ 1.64 | 1.64 | 1.76 |
| Solid Waste/Sanitation | 0.26 | 0.26 | 0.26 | 0.26 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.23 |
| Total Tax Rates | \$ \$ 2.10 | \$ 2.20 | \$ 2.20 | \$ 2.20 | \$ 1.85 | \$ 1.85 | \$ 1.85 | \$ 1.85 | 1.85 | 1.99 |
| <u>Assessed Valuation</u> | | | | | | | | | | |
| Real and Personal | \$ \$ 1,132,932,255 | \$ 1,121,509,585 | \$ 1,157,389,298 | \$ 1,168,788,910 | \$ 1,411,447,750 | \$ 1,398,555,967 | \$ 1,399,813,632 | \$ 1,398,735,183 | \$ 1,401,493,595 | 1,343,755,426 |
| Public Utilities | 42,306,817 | 38,287,114 | 40,437,028 | 37,403,236 | 47,412,474 | 46,984,496 | 50,635,860 | 50,635,860 | 50,509,224 | 51,450,643 |
| Total Assessed Valuation | \$ \$ 1,175,239,072 | \$ 1,159,796,699 | \$ 1,197,826,326 | \$ 1,206,192,146 | \$ 1,458,860,224 | \$ 1,445,540,463 | \$ 1,450,449,492 | \$ 1,449,371,043 | \$ 1,452,002,819 | 1,395,206,069 |